

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
EASTERN CAPE PROVINCE

Details	2014/15										2014/15									
	Annual Budget ¹					Second Quarter					Year to Date					Year to Date as a % share of Annual Budget				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%
Receipts																				
Transfers from National Revenue Fund						62 000 452						15 647 373						50.7%		
- Equitable share of revenue						52 154 185						13 038 546						50.0%		
- Conditional grants						9 846 267						2 608 827						54.3%		
Provincial own receipts						919 641						432 427						75.8%		
Total receipts						62 920 093						16 079 800						51.0%		
Payments by provincial departments																				
Education	24 613 285	2 180 536	1 141 143	-	27 934 964	6 038 341	560 951	193 315	-	6 792 607	11 804 469	1 460 294	341 262	-	13 606 025	48.0%	67.0%	29.9%	-	48.7%
Health	16 087 012	229 836	1 192 164	-	17 509 012	4 185 785	113 477	277 098	(74)	4 576 286	7 854 918	187 393	392 883	(60)	8 435 134	48.8%	81.5%	33.0%	-	48.2%
Social Development And Special Programmes	1 463 283	576 851	118 824	-	2 158 958	382 086	192 791	21 277	-	596 154	723 793	278 849	53 304	-	1 055 946	49.5%	48.3%	44.9%	-	48.9%
Office Of The Premier	382 346	66 256	18 601	-	467 203	97 985	15 841	3 369	-	117 195	157 111	48 927	5 734	-	211 772	41.1%	73.8%	30.8%	-	45.3%
Provincial Legislature	338 768	79 345	17 514	-	435 627	85 149	40 377	2 144	22	127 692	157 471	55 512	2 512	22	215 517	46.5%	70.0%	14.3%	-	49.5%
Roads And Public Works	2 977 921	231 663	815 860	-	4 025 444	830 175	66 982	129 787	-	1 026 944	1 381 351	86 898	203 615	-	1 671 864	46.4%	37.5%	25.0%	-	41.5%
Local Government And Traditional Affairs	814 298	31 421	30 477	-	876 196	207 328	9 521	9 478	-	226 327	393 981	28 862	15 464	-	438 307	48.4%	91.9%	50.7%	-	50.0%
Rural Development And Agrarian Reform	1 472 077	258 140	116 946	20 000	1 867 163	385 932	80 159	19 088	20 000	505 179	686 432	145 651	30 935	20 000	883 018	46.6%	56.4%	26.5%	100.0%	47.3%
Economic Development, Environmental Affairs And	339 766	1 093 501	11 092	-	1 444 359	82 485	449 050	3 927	-	535 462	157 180	631 642	5 516	-	794 338	46.3%	57.8%	49.7%	-	55.0%
Transport	1 059 848	436 603	211 576	-	1 708 027	301 083	101 015	50 622	-	452 720	515 066	204 087	76 169	-	795 322	48.6%	46.7%	36.0%	-	46.6%
Human Settlements	316 745	2 159 518	11 339	-	2 487 602	83 369	608 905	2 175	-	694 449	160 750	1 058 488	5 029	-	1 224 267	50.8%	49.0%	44.4%	-	49.2%
Provincial Planning And Treasury	369 623	2 284	5 872	-	377 779	84 316	564	2 666	-	87 546	158 076	681	3 654	-	162 411	42.8%	29.8%	62.2%	-	43.0%
Sport, Recreation, Arts And Culture	593 610	95 601	80 718	-	769 929	156 967	33 955	10 316	-	201 238	281 871	50 793	14 652	-	347 316	47.5%	53.1%	18.2%	-	45.1%
Safety And Liaison	76 293	247	2 401	-	78 941	20 360	21	2 189	-	22 570	35 884	21	2 448	-	38 353	47.0%	8.5%	102.0%	-	48.6%
Total payments	50 904 875	7 441 802	3 774 527	20 000	62 141 204	12 941 361	2 273 609	727 451	19 948	15 962 369	24 468 353	4 238 098	1 153 177	19 962	29 879 590	48.1%	56.9%	30.6%	99.8%	48.1%

Information submitted by: Ms Marion Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape Tel No: (040) 609-4888

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
EASTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	56 915	23 308	22 223	22 223	22 149
(a) Ilima/Letsema Projects Grant	46 062	18 424	18 424	18 424	17 917
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	10 853	4 884	3 799	3 799	4 232
Arts and Culture (Vote 14)					
Community Library Services Grant	109 418	53 500	53 500	53 500	34 199
Basic Education (Vote 15)	1 067 841	775 499	775 499	775 499	542 725
(a) Dinaledi Schools Grant	13 342	6 670	6 670	6 670	6 479
(b) HIV and AIDS (Life Skills Education) Grant	37 023	14 809	14 809	14 809	18 482
(c) National School Nutrition Programme Grant	984 548	740 849	740 849	740 849	510 699
(d) Technical Secondary Schools Recapitalisation Grant	32 928	13 171	13 171	13 171	7 065
Health (Vote 16)	2 055 468	1 021 033	1 021 033	1 021 033	866 087
(a) Comprehensive HIV and AIDS Grant	1 449 237	718 617	718 617	718 617	643 021
(b) Health Facility Revitalisation Grant	599 231	299 616	299 616	299 616	221 561
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	1 505
Human Settlements (Vote 31)					
Human Settlements Development Grant	2 159 218	972 865	1 057 865	1 057 865	1 057 814
Public Works (Vote 7)	111 258	77 885	75 911	75 911	71 131
(a) Expanded Public Works Programme Integrated Grant for Provinces	69 544	48 684	47 484	47 484	52 864
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	41 714	29 201	28 427	28 427	18 267
Social Development (Vote 19)					
Substance Abuse Treatment Grant	13 000	10 297	-	-	13 000
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	64 895	37 877	20 709	20 709	21 392
Sub-Total	5 638 013	2 972 264	3 026 740	3 026 740	2 628 497
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	228 810	115 896	115 896	115 896	
Basic Education (Vote 15)	1 184 485	739 483	739 483	739 483	
(a) Education Infrastructure Grant	1 177 914	736 197	736 197	736 197	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	6 571	3 286	3 286	3 286	
Health (Vote 16)	985 881	496 522	496 522	496 522	
(a) Health Professions Training and Development Grant	199 874	103 516	103 516	103 516	
(b) National Tertiary Services Grant	786 007	393 006	393 006	393 006	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	319 517	186 378	186 378	186 378	
Transport (Vote 37)	1 489 561	775 732	781 633	781 633	
(a) Provincial Roads Maintenance Grant	1 294 279	675 672	675 673	675 673	
(b) Public Transport Operations Grant	195 282	100 060	105 960	105 960	
Sub-Total	4 208 254	2 314 011	2 319 912	2 319 912	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		-	-	
Sub-Total	-	-	-	-	
Total	9 846 267	5 286 275	5 346 652	5 346 652	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
FREE STATE PROVINCE

Details						2014/15										2014/15 Year to Date as a % share of Annual Budget									
						Annual Budget ¹					Second Quarter										Year to Date				
						Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total						Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
						R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%				
Receipts																									
Transfers from National Revenue Fund						27 041 356										13 675 209					50.6%				
- Equitable share of revenue						20 883 346										10 441 674					50.0%				
- Conditional grants						6 158 010										3 233 535					52.5%				
Provincial own receipts						900 855										454 064					50.4%				
Total receipts						27 942 211										14 129 273					50.6%				
Payments by provincial departments																									
Education						11 258 854					2 400 892					4 955 344					51.7%				
Health						8 155 342					1 816 991					3 727 628					49.4%				
Social Development						973 054					142 924					276 197					47.3%				
Premier						270 514					60 415					146 571					54.8%				
Free State Legislature						176 209					34 414					68 829					47.9%				
Economic Development, Tourism And Environment						444 084					71 585					140 065					49.1%				
Free State Provincial Treasury						226 740					59 414					104 509					46.6%				
Cooperative Governance And Traditional Affairs						341 625					72 427					138 751					50.5%				
Public Works						1 414 916					253 395					516 485					56.6%				
Police, Roads And Transport						2 195 242					445 618					720 843					40.5%				
Agriculture And Rural Development						669 270					111 010					218 801					55.3%				
Sport, Arts, Culture And Recreation						589 043					125 924					184 894					52.7%				
Human Settlements						1 210 317					41 996					74 849					52.9%				
Total payments						27 925 210					5 637 005					11 273 766					50.1%				

Information submitted by: Mr MNG Mahlatsi Head Official: Provincial Treasury Free State Tel No: (051) 403-3065

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
FREE STATE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	66 229	26 761	26 761	26 761	16 930
(a) Ilima/Letsema Projects Grant	60 802	24 320	24 320	24 320	13 733
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 427	2 441	2 441	2 441	3 197
Arts and Culture (Vote 14)					
Community Library Services Grant	119 013	58 037	58 037	58 037	32 534
Basic Education (Vote 15)	341 000	242 182	242 182	242 182	165 041
(a) Dinaledi Schools Grant	8 006	4 002	4 002	4 002	1 236
(b) HIV and AIDS (Life Skills Education) Grant	11 570	4 628	4 628	4 628	3 779
(c) National School Nutrition Programme Grant	299 205	224 664	224 664	224 664	151 429
(d) Technical Secondary Schools Recapitalisation Grant	22 219	8 888	8 888	8 888	8 597
Health (Vote 16)	1 298 988	648 794	648 794	648 794	456 359
(a) Comprehensive HIV and AIDS Grant	843 026	421 512	421 512	421 512	239 044
(b) Health Facility Revitalisation Grant	448 962	224 482	224 482	224 482	217 189
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	126
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 061 756	506 812	506 812	506 812	390 382
Public Works (Vote 7)	38 301	26 813	20 985	20 985	13 560
(a) Expanded Public Works Programme Integrated Grant for Provinces	26 601	18 623	14 423	14 423	10 777
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	11 700	8 190	6 562	6 562	2 783
Social Development (Vote 19)					
Substance Abuse Treatment Grant	2 000	600	-	-	286
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	40 318	23 598	21 316	21 316	15 432
Sub-Total	2 967 605	1 533 597	1 524 887	1 524 887	1 090 524
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	146 531	77 740	77 740	77 740	
Basic Education (Vote 15)	572 671	355 625	355 625	355 625	
(a) Education Infrastructure Grant	554 313	346 445	346 445	346 445	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	18 358	9 180	9 180	9 180	
Health (Vote 16)	1 044 510	528 910	528 910	528 910	
(a) Health Professions Training and Development Grant	146 419	79 864	79 864	79 864	
(b) National Tertiary Services Grant	898 091	449 046	449 046	449 046	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	185 111	107 982	107 982	107 982	
Transport (Vote 37)	1 241 582	638 391	638 391	638 391	
(a) Provincial Roads Maintenance Grant	1 025 682	529 491	529 491	529 491	
(b) Public Transport Operations Grant	215 900	108 900	108 900	108 900	
Sub-Total	3 190 405	1 708 648	1 708 648	1 708 648	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-	-	-	-	
Sub-Total	-	-	-	-	
Total	6 158 010	3 242 245	3 233 535	3 233 535	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

GAUTENG PROVINCE

Information submitted by: Ms Nomfundo Tshabalala Head Official: Provincial Treasury Gauteng Tel No: (011) 689-8233

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
GAUTENG PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	24 874	10 187	10 187	10 187	3 904
(a) Ilima/Letsema Projects Grant	20 126	8 050	8 050	8 050	-
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 748	2 137	2 137	2 137	3 904
Arts and Culture (Vote 14)					
Community Library Services Grant	125 608	82 456	82 456	82 456	42 882
Basic Education (Vote 15)	721 152	355 927	355 927	355 927	370 598
(a) Dinaledi Schools Grant	22 458	11 228	11 228	11 228	5 614
(b) HIV and AIDS (Life Skills Education) Grant	30 195	12 078	12 078	12 078	6 895
(c) National School Nutrition Programme Grant	640 541	321 438	321 438	321 438	355 983
(d) Technical Secondary Schools Recapitalisation Grant	27 958	11 183	11 183	11 183	2 106
Health (Vote 16)	3 310 611	1 666 274	1 666 274	1 666 274	1 363 539
(a) Comprehensive HIV and AIDS Grant	2 632 578	1 327 957	1 327 957	1 327 957	1 188 993
(b) Health Facility Revitalisation Grant	671 033	335 517	335 517	335 517	170 793
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	3 753
Human Settlements (Vote 31)					
Human Settlements Development Grant	4 417 641	2 410 802	2 410 802	2 410 802	1 683 186
Public Works (Vote 7)	96 903	67 833	58 359	58 359	33 751
(a) Expanded Public Works Programme Integrated Grant for Provinces	23 565	16 496	11 365	11 365	2 805
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	73 338	51 337	46 994	46 994	30 946
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	94 915	58 331	61 844	61 844	32 512
Sub-Total	8 791 704	4 651 810	4 645 849	4 645 849	3 530 372
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	60 816	32 645	32 645	32 645	
Basic Education (Vote 15)	717 201	436 552	436 552	436 552	
(a) Education Infrastructure Grant	623 602	389 752	389 752	389 752	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	93 599	46 800	46 800	46 800	
Health (Vote 16)	4 305 005	2 152 506	2 152 506	2 152 506	
(a) Health Professions Training and Development Grant	811 114	405 558	405 558	405 558	
(b) National Tertiary Services Grant	3 493 891	1 746 948	1 746 948	1 746 948	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	725 809	423 393	423 393	423 393	
Transport (Vote 37)	2 334 757	1 194 652	1 194 652	1 194 652	
(a) Provincial Roads Maintenance Grant	514 903	258 152	258 152	258 152	
(b) Public Transport Operations Grant	1 819 854	936 500	936 500	936 500	
Sub-Total	8 143 588	4 239 748	4 239 748	4 239 748	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		-	-	
Sub-Total	-	-	-	-	
Total	16 935 292	8 891 558	8 885 597	8 885 597	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
KWAZULU-NATAL PROVINCE

Details	2014/15										2014/15									
	Annual Budget ¹					Second Quarter					Year to Date					Year to Date as a % share of Annual Budget				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%
Receipts																				
Transfers from National Revenue Fund					94 079 925										47 461 264					50.4%
- Equitable share of revenue					78 138 477										39 069 240					50.0%
- Conditional grants					15 941 448										8 392 024					52.6%
Provincial own receipts					2 783 644										1 459 607					52.4%
Total receipts					96 863 569										48 920 871					50.5%
Payments by provincial departments																				
Education	35 009 454	1 831 579	2 605 887	-	39 446 920	8 767 136	494 651	484 535	-	9 746 322	17 340 819	1 351 212	1 394 810	-	20 086 841	49.5%	73.8%	53.5%	-	50.9%
Health	28 624 542	692 479	1 597 175	-	30 914 196	7 338 281	121 611	419 100	132	7 879 124	14 642 514	345 438	790 660	408	15 779 020	51.2%	49.9%	49.5%	-	51.0%
Social Development	1 492 215	839 119	166 618	-	2 497 952	388 362	216 151	37 855	-	642 368	746 401	363 576	55 523	-	1 165 500	50.0%	43.3%	33.3%	-	46.7%
Office Of The Premier	618 373	53 996	24 790	-	697 159	118 897	12 232	574	-	131 703	242 671	26 699	1 162	-	270 532	39.2%	49.4%	4.7%	-	38.8%
Provincial Legislature	361 285	111 319	18 582	-	491 186	92 146	15 621	465	-	108 232	179 281	36 684	2 131	-	218 096	49.6%	33.0%	11.5%	-	44.4%
Agriculture, Environmental Affairs And Rural Development	2 029 984	843 247	196 924	-	3 070 155	371 424	239 367	49 916	-	660 707	725 240	443 297	67 384	-	1 235 921	35.7%	52.6%	34.2%	-	40.3%
Economic Development And Tourism	559 025	1 383 799	4 116	-	1 946 940	42 766	354 902	407	-	398 075	211 483	703 703	795	-	915 981	37.8%	50.9%	19.3%	-	47.0%
Provincial Treasury	809 999	57 498	10 818	-	878 315	152 678	16 824	1 002	-	170 504	267 619	34 515	1 241	-	303 375	33.0%	60.0%	11.5%	-	34.5%
Human Settlements	399 805	3 087 469	113 008	-	3 600 282	115 110	1 051 767	4 612	96	1 171 585	219 702	1 871 327	60 052	96	2 151 177	55.0%	60.6%	53.1%	-	59.8%
Community Safety And Liaison	180 133	12	1 150	-	181 295	39 014	21	656	-	39 691	72 918	25	1 729	-	74 672	40.5%	208.3%	150.3%	-	41.2%
The Royal Household	26 760	22 548	2 403	2 500	54 211	9 642	5 536	2 196	2 500	19 874	20 693	11 554	8 918	2 500	43 665	77.3%	51.2%	371.1%	100.0%	80.5%
Co-Operative Governance And Traditional Affairs	1 087 152	180 112	80 812	-	1 348 076	249 048	120 161	10 223	-	379 432	487 571	139 006	22 651	-	649 228	44.8%	77.2%	28.0%	-	48.2%
Transport	5 050 727	922 357	3 087 511	-	9 060 595	1 031 150	257 371	928 865	160	2 217 546	2 076 224	525 223	1 879 503	230	4 481 180	41.1%	56.9%	60.9%	-	49.5%
Public Works	776 511	488 109	104 741	-	1 369 361	173 611	415 727	13 973	-	603 311	341 243	425 793	28 602	-	795 638	43.9%	87.2%	27.3%	-	58.1%
Arts And Culture	313 838	308 030	83 244	-	705 112	84 734	95 990	29 583	-	210 307	153 366	108 461	38 078	-	299 905	48.9%	35.2%	45.7%	-	42.5%
Sport And Recreation	321 623	90 527	44 229	-	456 379	79 873	30 800	6 513	-	117 186	136 329	32 891	7 243	-	176 463	42.4%	36.3%	16.4%	-	38.7%
Total payments	77 661 426	10 912 200	8 142 008	2 500	96 718 134	19 053 872	3 448 732	1 990 475	2 888	24 495 967	37 864 074	6 419 404	4 360 482	3 234	48 647 194	48.8%	58.8%	53.6%	129.4%	50.3%

Information submitted by: Mr Simiso Magagula Head Official: Provincial Treasury KwaZulu-Natal Tel No: (033) 897-4556

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
KWAZULU-NATAL PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	79 947	32 522	32 522	32 522	28 921
(a) Ilima/Letsema Projects Grant	69 093	27 638	27 638	27 638	22 543
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	10 854	4 884	4 884	4 884	6 378
Arts and Culture (Vote 14)					
Community Library Services Grant	122 754	59 991	59 991	59 991	40 497
Basic Education (Vote 15)	1 354 643	672 442	672 442	672 442	653 276
(a) Dinaledi Schools Grant	19 568	9 784	9 784	9 784	4 256
(b) HIV and AIDS (Life Skills Education) Grant	52 261	20 904	20 904	20 904	39 281
(c) National School Nutrition Programme Grant	1 237 534	623 642	623 642	623 642	593 426
(d) Technical Secondary Schools Recapitalisation Grant	45 280	18 112	18 112	18 112	16 313
Health (Vote 16)	4 434 461	2 175 506	2 175 506	2 175 506	1 978 007
(a) Comprehensive HIV and AIDS Grant	3 257 992	1 588 668	1 588 668	1 588 668	1 423 223
(b) Health Facility Revitalisation Grant	1 162 469	581 238	581 238	581 238	551 979
(c) National Health Insurance Grant	14 000	5 600	5 600	5 600	2 805
Human Settlements (Vote 31)					
Human Settlements Development Grant	3 273 045	1 642 870	1 804 790	1 804 790	1 995 468
Public Works (Vote 7)	117 489	82 245	73 763	73 763	64 460
(a) Expanded Public Works Programme Integrated Grant for Provinces	97 945	68 564	61 630	61 630	56 521
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	19 544	13 681	12 133	12 133	7 939
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	85 435	61 658	56 248	56 248	14 563
Sub-Total	9 467 774	4 727 234	4 875 262	4 875 262	4 775 192
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	212 632	106 315	106 315	106 315	1.
Basic Education (Vote 15)	1 427 362	886 903	886 903	886 903	
(a) Education Infrastructure Grant	1 385 781	866 113	866 113	866 113	1.
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	41 581	20 790	20 790	20 790	1.
Health (Vote 16)	1 789 264	894 630	894 630	894 630	
(a) Health Professions Training and Development Grant	292 837	146 418	146 418	146 418	1.
(b) National Tertiary Services Grant	1 496 427	748 212	748 212	748 212	1.
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	351 475	205 035	205 035	205 035	1.
Transport (Vote 37)	2 692 941	1 423 879	1 423 879	1 423 879	
(a) Provincial Roads Maintenance Grant	1 788 158	951 679	951 679	951 679	1.
(b) Public Transport Operations Grant	904 783	472 200	472 200	472 200	1.
Sub-Total	6 473 674	3 516 762	3 516 762	3 516 762	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-	-	-	-	3.
Sub-Total	-	-	-	-	
Total	15 941 448	8 243 996	8 392 024	8 392 024	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

LIMPOPO PROVINCE

Details						2014/15										2014/15 Year to Date as a % share of Annual Budget																																																																																									
						Annual Budget ¹					Second Quarter										Year to Date																																																																																				
						Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total						Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total																																																																																
						R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%																																																																																	
Receipts																																																																																																									
Transfers from National Revenue Fund						50 854 423					13 023 226					25 813 579					50.8%																																																																																				
- Equitable share of revenue						43 274 194					10 818 549					21 637 098					50.0%																																																																																				
- Conditional grants						7 580 229					2 204 677					4 176 481					55.1%																																																																																				
Provincial own receipts						868 702					279 162					504 381					58.1%																																																																																				
Total receipts						51 723 125					13 302 388					26 317 960					50.9%																																																																																				
Payments by provincial departments																																																																																																									
Education						22 582 987					1 269 011					1 113 897					-					24 965 895					5 547 501					136 556					535 393					-					6 219 450					10 955 316					625 476					638 382					-					12 219 174					48.5%					49.3%					57.3%					-					48.9%				
Health						13 369 586					475 733					525 726					-					14 371 045					3 295 915					181 048					25 352					-					3 502 313					6 433 360					333 383					99 945					-					6 866 688					48.1%					70.1%					19.0%					-					47.8%				
Social Development						957 217					446 724					64 946					-					1 468 887					266 477					170 506					12 016					-					448 999					476 912					182 378					14 081					-					673 371					49.8%					40.8%					21.7%					-					45.8%				
Public Works						822 209					47 050					59 341					-					928 600					195 048					34 599					2 918					-					232 565					373 111					38 296					10 315					-					421 722					45.4%					81.4%					17.4%					-					45.4%				
Agriculture						1 369 766					159 894					72 568					-					1 602 228					332 878					31 233					20 609					-					384 720					617 228					47 279					24 973					-					689 480					45.1%					29.6%					34.4%					-					43.0%				
Roads And Transport						1 857 199					1 324 582					343 114					-					3 524 895					387 905					441 945					32 800					-					862 650					790 651					563 890					44 551					-					1 399 092					42.6%					42.6%					13.0%					-					39.7%				
Co-Operative Governance Human Settlements And Sport, Art And Culture						924 764					1 230 802					2 467					-					2 158 033					227 680					58 505					314					-					286 499					470 789					108 591					1 425					-					580 805					50.9%					8.8%					57.8%					-					26.9%				
Safety, Security And Liaison						271 163					5 995					25 200					-					302 358					68 225					1 637					1 753					-					71 615					117 017					3 823					1 956					-					122 796					43.2%					63.8%					7.8%					-					40.6%				
Office Of The Premier						83 146					-					1 256					-					84 402					18 452					-					27					-					18 479					37 139					-					27					-					37 166					44.7%					-					2.1%					-					44.0%				
Legislature						324 904					6 969					3 743					-					335 616					91 277					3 875					1 067					-					96 219					164 962					5 206					1 148					-					171 316					50.8%					74.7%					30.7%					-					51.0%				
Provincial Treasury						183 829					60 556					4 130					-					248 515					53 950					27 501					174					-					81 625					96 117					48 268					1 013					-					145 398					52.3%					79.7%					24.5%					-					58.5%				
Economic Development Environment And Tourism						351 772					3 000					3 025					-					357 797					82 784					1 616					610					-					85 010					153 098					2 672					637					-					156 407					43.5%					89.1%					21.1%					-					43.7%				
Total payments						651 029					450 468					10 672					-					1 112 169					152 530					132 531					3 717					-					288 778					288 332					233 019					4 215					-					525 566					44.3%					51.7%					39.5%					-					47.3%				

Information submitted by: Mr Gavin Pratt Head Official: Provincial Treasury Limpopo Tel No: (015) 298-7123

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	56 240	23 004	23 004	23 004	15 745
(a) Ilima/Letsema Projects Grant	46 062	18 424	18 424	18 424	12 237
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	10 178	4 580	4 580	4 580	3 508
Arts and Culture (Vote 14)					
Community Library Services Grant	81 010	48 862	48 862	48 862	18 692
Basic Education (Vote 15)	1 063 437	529 874	772 703	772 703	419 740
(a) Dinaledi Schools Grant	11 340	5 670	2 835	2 835	252
(b) HIV and AIDS (Life Skills Education) Grant	31 085	12 434	12 434	12 434	1 064
(c) National School Nutrition Programme Grant	991 153	499 826	745 490	745 490	418 222
(d) Technical Secondary Schools Recapitalisation Grant	29 859	11 944	11 944	11 944	202
Health (Vote 16)	1 452 574	717 515	717 515	717 515	432 098
(a) Comprehensive HIV and AIDS Grant	978 132	480 993	480 993	480 993	336 628
(b) Health Facility Revitalisation Grant	467 442	233 722	233 722	233 722	92 718
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	2 752
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 219 115	529 359	529 359	529 359	103 506
Public Works (Vote 7)	50 879	35 619	32 572	32 572	21 289
(a) Expanded Public Works Programme Integrated Grant for Provinces	32 247	22 576	20 361	20 361	7 486
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 632	13 043	12 211	12 211	13 803
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	59 446	43 130	21 565	21 565	24 291
Sub-Total	3 982 701	1 927 363	2 145 580	2 145 580	1 035 361
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	225 873	125 548	125 548	125 548	1.
Basic Education (Vote 15)	1 108 625	692 890	692 890	692 890	
(a) Education Infrastructure Grant	1 108 625	692 890	692 890	692 890	1.
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	-	-	-	-	1.
Health (Vote 16)	439 364	219 684	219 684	219 684	
(a) Health Professions Training and Development Grant	116 206	58 104	58 104	58 104	1.
(b) National Tertiary Services Grant	323 158	161 580	161 580	161 580	1.
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	404 504	235 964	235 964	235 964	1.
Transport (Vote 37)	1 419 162	747 305	747 305	747 305	
(a) Provincial Roads Maintenance Grant	1 127 310	603 455	603 455	603 455	1.
(b) Public Transport Operations Grant	291 852	143 850	143 850	143 850	1.
Sub-Total	3 597 528	2 021 391	2 021 391	2 021 391	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		9 510	9 510	3.
Sub-Total	-	-	9 510	9 510	
Total	7 580 229	3 948 754	4 176 481	4 176 481	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
MPUMALANGA PROVINCE

Details	2014/15										2014/15													
	Annual Budget ¹					Second Quarter					Year to Date					Year to Date as a % share of Annual Budget								
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%			
Receipts																								
Transfers from National Revenue Fund					35 706 995										18 018 095									
- Equitable share of revenue					29 354 919										14 677 461									
- Conditional grants					6 352 076										3 340 634									
Provincial own receipts					762 819										417 940									
Total receipts					36 469 814										18 436 035									
Payments by provincial departments																								
Education	14 203 403	974 991	924 437	-	16 102 831	3 361 310	331 993	157 002	-	3 850 305	6 880 991	731 928	392 815	-	8 005 734	48.4%	75.1%	42.5%	-	49.7%				
Health	8 198 674	231 162	561 774	-	8 991 610	1 869 448	20 458	34 134	-	1 924 040	4 084 149	55 595	131 460	-	4 271 204	49.8%	24.1%	23.4%	-	47.5%				
Social Development	679 292	461 135	91 638	-	1 232 065	176 094	107 363	19 478	-	302 935	330 458	208 226	27 711	-	566 395	48.6%	45.2%	30.2%	-	46.0%				
Office Of The Premier	197 189	4 156	4 027	-	205 372	45 007	787	171	-	45 965	97 145	3 200	541	-	100 886	49.3%	77.0%	13.4%	-	49.1%				
Provincial Legislature	230 735	37 894	4 859	-	273 488	60 318	12 746	1 093	-	74 157	120 252	20 311	2 214	-	142 777	52.1%	53.6%	45.6%	-	52.2%				
Finance	260 233	3 509	4 427	-	268 169	72 780	2 047	790	-	75 617	125 990	2 106	835	-	128 931	48.4%	60.0%	18.9%	-	48.1%				
Co-Operative Governance And Traditional Affairs	395 096	22 078	1 618	-	418 792	108 021	3 329	13 581	-	124 931	201 573	10 173	15 699	-	227 445	51.0%	46.1%	970.3%	-	54.3%				
Agriculture, Rural Development And Land Administ	720 425	299 139	51 840	-	1 071 404	157 876	7 134	4 683	-	169 693	298 474	16 235	4 683	-	319 392	41.4%	5.4%	9.0%	-	29.8%				
Economic Development, Environment And Tourism	285 850	556 046	14 876	5 000	861 772	59 523	152 434	1 880	-	213 837	119 998	299 438	2 763	-	422 199	42.0%	53.9%	18.6%	0.0%	49.0%				
Public Works, Roads And Transport	2 412 185	642 247	1 139 205	-	4 193 637	495 358	201 638	402 665	-	1 099 661	1 076 186	330 939	701 880	-	2 109 005	44.6%	51.5%	61.6%	-	50.3%				
Community Safety, Security And Liaison	908 294	3 000	116 665	-	1 027 959	233 537	773	82	-	234 392	494 449	2 157	82	-	496 688	54.4%	71.9%	0.1%	-	48.3%				
Culture Sport And Recreation	301 111	10 610	130 487	-	442 208	72 538	2 947	26 969	-	102 454	133 243	5 074	40 203	4	178 524	44.3%	47.8%	30.8%	-	40.4%				
Human Settlements	211 989	1 162 633	5 885	-	1 380 507	55 827	363 183	3 600	14	422 624	103 187	607 516	3 600	14	714 317	48.7%	52.3%	61.2%	-	51.7%				
Total payments	29 004 476	4 408 600	3 051 738	5 000	36 469 814	6 767 637	1 206 832	666 128	14	8 640 611	14 066 095	2 292 898	1 324 486	18	17 683 497	48.5%	52.0%	43.4%	0.4%	48.5%				

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
MPUMALANGA PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	52 167	21 172	21 172	21 172	7 697
(a) Ilima/Letsema Projects Grant	46 062	18 424	18 424	18 424	7 139
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 105	2 748	2 748	2 748	558
Arts and Culture (Vote 14)					
Community Library Services Grant	114 781	53 000	53 000	53 000	37 672
Basic Education (Vote 15)	583 227	289 856	289 856	289 856	300 732
(a) Dinaledi Schools Grant	10 228	5 114	5 114	5 114	1 020
(b) HIV and AIDS (Life Skills Education) Grant	19 404	7 761	7 761	7 761	10 006
(c) National School Nutrition Programme Grant	524 913	265 509	265 509	265 509	288 729
(d) Technical Secondary Schools Recapitalisation Grant	28 682	11 472	11 472	11 472	977
Health (Vote 16)	1 169 345	571 128	571 128	571 128	468 017
(a) Comprehensive HIV and AIDS Grant	818 836	396 572	396 572	396 572	416 639
(b) Health Facility Revitalisation Grant	343 509	171 756	171 756	171 756	50 140
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	1 238
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 146 690	573 354	573 354	573 354	598 673
Public Works (Vote 7)	58 772	41 144	31 650	31 650	24 937
(a) Expanded Public Works Programme Integrated Grant for Provinces	39 928	27 952	22 141	22 141	15 942
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 844	13 192	9 509	9 509	8 995
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	46 959	26 788	23 635	23 635	16 246
Sub-Total	3 171 941	1 576 442	1 563 795	1 563 795	1 453 974
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	135 810	68 537	68 537	68 537	1.
Basic Education (Vote 15)	624 674	390 288	390 288	390 288	
(a) Education Infrastructure Grant	623 602	389 752	389 752	389 752	1.
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	1 072	536	536	536	1.
Health (Vote 16)	192 404	98 846	98 846	98 846	
(a) Health Professions Training and Development Grant	95 288	50 288	50 288	50 288	1.
(b) National Tertiary Services Grant	97 116	48 558	48 558	48 558	1.
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	140 989	82 248	82 248	82 248	1.
Transport (Vote 37)	2 086 258	1 086 470	1 086 470	1 086 470	
(a) Provincial Roads Maintenance Grant	1 594 840	835 570	835 570	835 570	1.
(b) Public Transport Operations Grant	491 418	250 900	250 900	250 900	1.
Sub-Total	3 180 135	1 726 389	1 726 389	1 726 389	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-	-	50 450	50 450	3.
Sub-Total	-	-	50 450	50 450	
Total	6 352 076	3 302 831	3 340 634	3 340 634	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
NORTHERN CAPE PROVINCE

Details	2014/15										2014/15													
	Annual Budget ¹					Second Quarter					Year to Date					Year to Date as a % share of Annual Budget								
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	%	%	%	%			
Receipts																								
Transfers from National Revenue Fund					13 057 462										6 713 709									
- Equitable share of revenue					9 651 945										4 825 974									
- Conditional grants					3 405 517										1 887 735									
Provincial own receipts					279 438										145 293									
Total receipts					13 336 900										6 859 002									
Total payments	10 744 104	1 345 215	1 033 052	328	13 122 699	2 769 622	354 303	341 610	-	3 465 535	5 381 397	674 198	680 921	-	6 736 516	50.1%	50.1%	65.9%	0.0%	51.3%				

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
NORTHERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	79 465	32 160	32 160	32 160	35 062
(a) Ilima/Letsema Projects Grant	72 003	28 802	28 802	28 802	30 767
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 462	3 358	3 358	3 358	4 295
Arts and Culture (Vote 14)					
Community Library Services Grant	118 396	54 200	54 200	54 200	39 400
Basic Education (Vote 15)	157 464	110 990	110 990	110 990	100 205
(a) Dinaledi Schools Grant	3 782	1 890	1 890	1 890	953
(b) HIV and AIDS (Life Skills Education) Grant	5 059	2 023	2 023	2 023	2 204
(c) National School Nutrition Programme Grant	134 645	101 486	101 486	101 486	91 691
(d) Technical Secondary Schools Recapitalisation Grant	13 978	5 591	5 591	5 591	5 357
Health (Vote 16)	771 217	388 135	388 135	388 135	327 862
(a) Comprehensive HIV and AIDS Grant	342 789	174 621	174 621	174 621	144 725
(b) Health Facility Revitalisation Grant	421 428	210 714	210 714	210 714	180 849
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	2 288
Human Settlements (Vote 31)					
Human Settlements Development Grant	374 832	228 157	228 157	228 157	181 993
Public Works (Vote 7)	42 366	29 660	27 289	27 289	21 219
(a) Expanded Public Works Programme Integrated Grant for Provinces	20 348	14 247	11 876	11 876	9 749
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	22 018	15 413	15 413	15 413	11 470
Social Development (Vote 19)					
Substance Abuse Treatment Grant	2 000	300	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	31 450	19 029	10 534	10 534	11 135
Sub-Total	1 577 190	862 631	851 465	851 465	716 876
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	378 390	215 441	215 441	215 441	
Basic Education (Vote 15)	346 452	216 531	216 531	216 531	
(a) Education Infrastructure Grant	346 445	216 528	216 528	216 528	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	7	3	3	3	
Health (Vote 16)	375 424	193 846	193 846	193 846	
(a) Health Professions Training and Development Grant	76 697	44 482	44 482	44 482	
(b) National Tertiary Services Grant	298 727	149 364	149 364	149 364	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	43 652	25 466	25 466	25 466	
Transport (Vote 37)	684 409	388 486	384 986	384 986	
(a) Provincial Roads Maintenance Grant	640 472	366 836	366 836	366 836	
(b) Public Transport Operations Grant	43 937	21 650	18 150	18 150	
Sub-Total	1 828 327	1 039 770	1 036 270	1 036 270	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		-	-	
Sub-Total	-	-	-	-	
Total	3 405 517	1 902 401	1 887 735	1 887 735	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
NORTH WEST PROVINCE

Details						2014/15										2014/15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
						Annual Budget ¹					Second Quarter										Year to Date																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
											Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total						Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
						R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000

Information submitted by: Mr Pringle Raedani Head Official: Provincial Treasury North West Tel No: (018) 388-4441

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
NORTH WEST PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	54 202	22 087	22 087	22 087	31 362
(a) Ilima/Letsema Projects Grant	46 062	18 424	18 424	18 424	26 762
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 140	3 663	3 663	3 663	4 600
Arts and Culture (Vote 14)					
Community Library Services Grant	98 883	49 544	49 544	49 544	28 614
Basic Education (Vote 15)	416 044	297 070	297 070	297 070	183 323
(a) Dinaledi Schools Grant	11 785	5 892	5 892	5 892	3 072
(b) HIV and AIDS (Life Skills Education) Grant	17 388	6 955	6 955	6 955	7 048
(c) National School Nutrition Programme Grant	366 890	276 231	276 231	276 231	172 349
(d) Technical Secondary Schools Recapitalisation Grant	19 981	7 992	7 992	7 992	854
Health (Vote 16)	1 430 059	726 390	726 390	726 390	656 386
(a) Comprehensive HIV and AIDS Grant	936 938	480 528	480 528	480 528	458 100
(b) Health Facility Revitalisation Grant	486 121	243 062	243 062	243 062	197 146
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	1 140
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 517 136	780 976	780 976	780 976	626 420
Public Works (Vote 7)	40 555	28 391	25 157	25 157	20 381
(a) Expanded Public Works Programme Integrated Grant for Provinces	14 249	9 976	7 531	7 531	3 743
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	26 306	18 415	17 626	17 626	16 638
Social Development (Vote 19)					
Substance Abuse Treatment Grant	12 000	6 600	-	-	1 517
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	43 503	28 545	14 293	14 293	14 123
Sub-Total	3 612 382	1 939 603	1 915 517	1 915 517	1 562 126
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	179 410	91 944	91 944	91 944	
Basic Education (Vote 15)	625 019	390 460	390 460	390 460	
(a) Education Infrastructure Grant	623 602	389 752	389 752	389 752	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	1 417	708	708	708	
Health (Vote 16)	341 850	170 928	170 928	170 928	
(a) Health Professions Training and Development Grant	104 586	52 296	52 296	52 296	
(b) National Tertiary Services Grant	237 264	118 632	118 632	118 632	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	82 376	48 059	48 059	48 059	
Transport (Vote 37)	780 323	394 253	397 752	397 752	
(a) Provincial Roads Maintenance Grant	690 005	349 053	349 052	349 052	
(b) Public Transport Operations Grant	90 318	45 200	48 700	48 700	
Sub-Total	2 008 978	1 095 644	1 099 143	1 099 143	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		-	-	
Sub-Total	-	-	-	-	
Total	5 621 360	3 035 247	3 014 660	3 014 660	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2014
WESTERN CAPE PROVINCE

Details	2014/15										2014/15				
	Annual Budget ¹					Second Quarter					Year to Date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Receipts															
Transfers from National Revenue Fund					45 548 739										22 900 374
- Equitable share of revenue					35 631 310										17 815 656
- Conditional grants					9 917 429										5 084 718
Provincial own receipts					2 139 999										1 335 103
Total receipts					47 688 738										24 235 477
Payments by provincial departments															
Education	14 108 602	1 568 011	743 767	4 564	16 424 944	3 434 366	268 039	292 819	646	3 995 870	6 757 759	926 357	449 266	722	8 134 104
Health	15 644 425	1 020 618	673 068	-	17 338 111	3 925 116	219 501	157 809	723	4 303 149	7 629 794	456 849	270 705	1 293	8 358 641
Social Development	747 193	969 441	39 299	-	1 755 933	189 657	253 035	5 889	-	448 581	363 882	454 981	11 214	-	830 077
Premier	969 603	23 836	34 315	-	1 027 754	262 153	14 159	9 056	663	286 031	443 099	23 576	12 998	664	480 337
Provincial Parliament	108 100	34 778	1 639	-	144 517	25 933	19 038	378	-	45 349	50 253	27 523	1 183	-	78 959
Provincial Treasury	196 690	446 738	4 870	-	648 298	47 762	5 443	1 048	26	54 279	89 271	6 595	1 405	30	97 301
Community Safety	194 296	22 716	5 554	-	222 566	45 072	5 891	2 030	35	53 028	84 892	11 252	2 817	74	99 035
Human Settlements	249 499	1 860 690	4 756	300	2 115 245	63 544	644 339	1 240	1	709 124	128 792	799 369	1 963	1	930 125
Environmental Affairs And Development Planning	220 497	231 273	2 578	-	454 348	46 635	56 858	621	-	104 114	88 669	113 711	1 212	174	203 766
Transport And Public Works	2 250 865	1 284 482	2 095 132	-	5 630 479	520 616	416 769	614 660	94	1 552 139	983 201	547 474	1 179 988	111	2 710 774
Agriculture	456 702	380 614	22 554	-	859 870	105 663	117 975	10 399	57	234 094	200 834	217 286	14 933	70	433 123
Economic Development And Tourism	217 501	278 751	1 795	-	498 047	44 387	84 426	667	32	129 512	81 183	192 331	1 032	32	274 578
Cultural Affairs And Sport	391 222	215 321	19 467	-	626 010	66 784	96 685	6 362	7	169 838	124 414	111 243	7 717	23	243 397
Local Government	178 952	5 643	4 055	100	188 750	34 821	30	546	140	35 537	69 653	51	1 298	143	71 145
Total payments	35 934 147	8 342 912	3 652 849	4 964	47 934 872	8 812 509	2 202 188	1 103 524	2 424	12 120 645	17 095 696	3 888 598	1 957 731	3 337	22 945 362
											Year to Date as a % share of Annual Budget				
											Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
											%	%	%	%	%
															50.3%
															50.0%
															51.3%
															62.4%
															50.8%
															49.5%
															48.2%
															47.3%
															46.7%
															54.6%
															15.0%
															44.5%
															44.0%
															44.8%
															48.1%
															50.4%
															55.1%
															38.9%
															47.9%

Information submitted by: Dr JC Stegmann Head Official: Provincial Treasury Western Cape Tel No: (021) 483-4709

1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
WESTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	58 423	23 574	23 574	23 574	23 574
(a) Ilima/Letsema Projects Grant	54 353	21 742	21 742	21 742	21 742
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 070	1 832	1 832	1 832	1 832
Arts and Culture (Vote 14)					
Community Library Services Grant	126 347	62 167	62 167	62 167	60 507
Basic Education (Vote 15)	322 833	159 232	159 232	159 232	167 478
(a) Dinaledi Schools Grant	10 673	5 336	5 336	5 336	4 614
(b) HIV and AIDS (Life Skills Education) Grant	17 077	6 831	6 831	6 831	4 924
(c) National School Nutrition Programme Grant	282 486	142 026	142 026	142 026	151 160
(d) Technical Secondary Schools Recapitalisation Grant	12 597	5 039	5 039	5 039	6 780
Health (Vote 16)	1 698 580	809 180	809 180	809 180	680 270
(a) Comprehensive HIV and AIDS Grant	1 051 794	486 486	486 486	486 486	435 800
(b) Health Facility Revitalisation Grant	639 786	319 894	319 894	319 894	242 967
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	1 503
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 914 936	947 053	947 053	947 053	818 239
Public Works (Vote 7)	50 396	35 280	35 280	35 280	29 798
(a) Expanded Public Works Programme Integrated Grant for Provinces	24 520	17 166	17 166	17 166	15 268
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	25 876	18 114	18 114	18 114	14 530
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	58 711	34 953	30 352	30 352	20 745
Sub-Total	4 230 226	2 071 439	2 066 838	2 066 838	1 800 611
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	292 336	164 561	164 561	164 561	
Basic Education (Vote 15)	535 419	328 337	328 337	328 337	
(a) Education Infrastructure Grant	485 024	303 140	303 140	303 140	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	50 395	25 197	25 197	25 197	
Health (Vote 16)	3 016 321	1 508 160	1 508 160	1 508 160	
(a) Health Professions Training and Development Grant	478 767	239 382	239 382	239 382	
(b) National Tertiary Services Grant	2 537 554	1 268 778	1 268 778	1 268 778	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	377 913	220 447	220 447	220 447	
Transport (Vote 37)	1 465 214	796 375	796 375	796 375	
(a) Provincial Roads Maintenance Grant	685 849	386 375	386 375	386 375	
(b) Public Transport Operations Grant	779 365	410 000	410 000	410 000	
Sub-Total	5 687 203	3 017 880	3 017 880	3 017 880	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-	-	-	-	
Sub-Total	-	-	-	-	
Total	9 917 429	5 089 319	5 084 718	5 084 718	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.